

Annexure-1

ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B 4.2

ROP/FMR Budget Head: Strengthening of Districts , Sub Divisional Hospitals, CHCs, PHCs (ISO :46 health facilities)

Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no.)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
	Araria	0	0	0	0	0	0
2	Anwal	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0
5	Begusarai	0	928500	0	928500	0	0
6	Bhagalpur	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0
17	Khagaria	0	1560000	0	1560000	0	0
18	Kishanganj	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0
23	Muzaffarpur	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0
27	Purnia	0	0	0	0	0	0
28	Rohias	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0
30	Samastipur	0	0	0	0	0	0
31	Saran	0	68800	0	68800	0	0
32	Sheikhpura	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS						
55	SIHFW						
Total		0	2557300	0	2557300	0	0
State Level Fund Retention		46	46279700				
Grand Total		46	48837000				

13/7/13

[Handwritten Signature]